

2023-2024
ANNUAL REPORT
ST. JOHN FISHER
FISCAL YEAR ENDING JUNE 30, 2024



ST. JOHN FISHER
3227 CHURCH ST.
NEWTOWN, OH 45244
(513)561-9431
WWW.SJFCHURCH.ORG



ADMINISTRATION & FINANCE COMMISSION SUMMARY



Roman Catholic Community

Saint John Fisher Church

November, 2024

Dear St. John Fisher Parishioners of the St. Gregory the Great Family of Parishes,

The Finance Committee of St. John Fisher presents this annual financial report to you. We are entering Phase Three of Beacons of Light as we work toward becoming one canonical parish with three churches.

From the report, it can be gleaned that our offertory collections are down. Jim Moyer, chair of the St. Gregory the Great Pastoral Council, spoke at all the Masses at St. John Fisher on Sunday, September 15, encouraging parishioners to increase their offertory giving. He made it clear that we could be using our reserves this fiscal year if offertory giving continues to decline. For all those who have answered that call and continue to give, whether electronically or through the weekly collection basket or some other method, your generosity is appreciated. Thank you! Every little bit helps.

God is always with us, leading us, and guiding us. We trust in his goodness to each of us. We pray that as we move forward, we know that God is always calling us for more; more goodness, more hope, more wonderful things. Thank you! You are appreciated for your generous support.

With prayers and best wishes,

Sincerely in Christ,

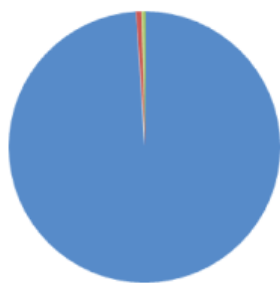
A handwritten signature in black ink that reads "Fr. Steve Angi".

Fr. Steve Angi,
Pastor

CHURCH OPERATING RESULTS

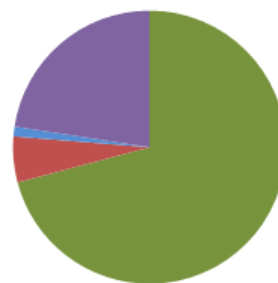
FY 2023-2024 FISCAL YEAR ENDING JUNE 30, 2024

FISCAL YEAR 2023-24 (BUDGET)



■ Parish Donations - \$441,100
■ Religious Formation - \$2,598
■ Fundraising - \$1,800

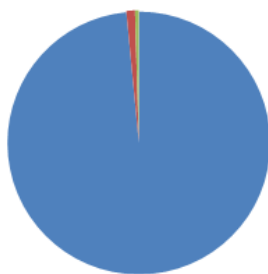
TOTAL INCOME - \$445,498



■ Staff & Administrative - \$317,648
■ Ministry & Liturgy - \$24,335
■ Religious Formation - \$5,150
■ Facilities - \$101,212

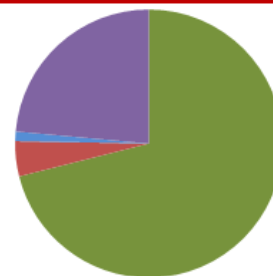
TOTAL EXPENSES - \$448,345

FISCAL YEAR 2023-24 (ACTUAL)



■ Parish Donations - \$389,354
■ Religious Formation - \$4,183
■ Fundraising - \$1,823

TOTAL INCOME - \$395,360



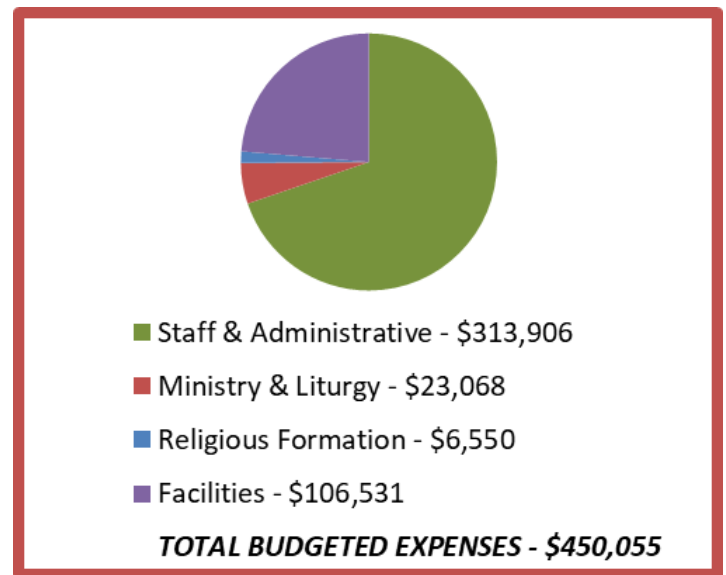
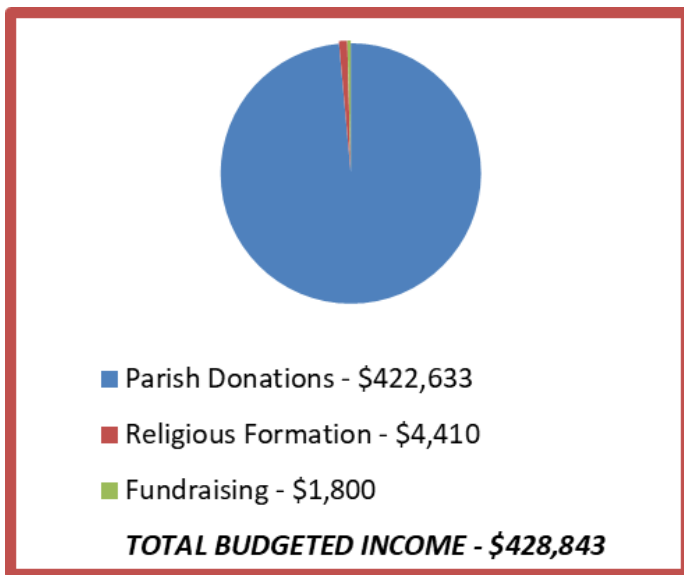
■ Staff & Administrative - \$299,941
■ Ministry & Liturgy - \$17,867
■ Religious Formation - \$4,843
■ Facilities - \$99,467

TOTAL EXPENSES - \$422,118

CHURCH OPERATING BUDGET

FY 2024-2025 FISCAL YEAR ENDING JUNE 30, 2025

FISCAL YEAR 2024-25 (BUDGET)



Please note the categories listed above follow each other clockwise in the pie chart.